

Preliminary Wastewater Allocation Summary
June 20, 2023

Current Total Capacity Available: 118,410 gpd*

*This will be the majority of flow available until late 2023/early 2024. Economic Development projects Golden Home (6,250 gpd), Keysteel (1,000 gpd), Cabarrus Mixed Use (36,300 gpd), Project 1984 (4,375 gpd), Project Rock (9,000 gpd), and Lilly addition (116,000 gpd) are accounted for in this number along with the Interlocal agreement with Midland.

Policy Breakdown:

Economic Development:	118,410 gpd
Non-residential:	0 gpd
Residential:	0 gpd
Single Family:	0 gpd
Townhomes:	0 gpd
Apartments:	0 gpd
Mixed Use:	0 gpd

Future capacity updates:

The mid-year WSACC adjustments are currently underway to update the estimate of flow allocated but not yet flowing to the plant. Since the last end of year true-up from WSACC was a negative number (the City had to return 80,229 gpd to WSACC in January 2023), Council is considering reserving the anticipated mid-year true-up to cover any negative true-ups in the future.

With the passing of Senate Bill 673 and an amendment to the interlocal agreement with WSACC, the sewer capacity expected in 2024 will be available sooner than originally planned. It is anticipated that the addition capacity will be available by the December 2023 preliminary allocation meeting.